

NORTHERN KENTUCKY CONVENTION CENTER

Proposed Projects Involving the State General Fund (cash or bonds)*

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
<u>2006-2008</u>		
1	Main Telecommunications Switch To install a main telecommunications switch: TDM/IP PBX with voicemail and unified messaging service. This will serve both internal operations and client user needs.	\$100,000
2	NKY Convention Center Maintenance Pool To install 4 roof anchors and 43 wall anchors along north roof line for use to secure scaffolding employed by commercial window washers. this will put the facility in compliance with OSHA requirements.	\$40,000
<u>2008-2010</u>		
	Maintenance Pool for NKY Convention Center To replace approximately 8,000 square foot of aging carpet in all public areas, conference rooms, ballroom and administrative office space. The carpet was originally installed in 1998. To install 4 roof anchors and 43 wall anchors along north roof line for use to secure scaffolding employed by commercial window washers. This will put the facility	\$285,000
<u>2010-2012</u>		
	Exhibit Hall Upgrade We are currently in needed of updating our 46,000 sq. ft. of exhibit hall to meet market demands. The exhibit hall upgrade would include wall treatment, bulkhead construction, ceiling treatment, lighting, painting space and a moveable wall dividing Hall II.	\$380,000

*Notes

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.